Port of Melbourne



12 August 2021

Year in Review: Industry Update

Message from the CEO

As we move into a new financial year, it is timely to thank industry for all their efforts to keep the port freight supply chain moving, and to provide an update on Port of Melbourne's activities and our FY22 plans.

Lockdowns and restrictions have certainly affected everyone's ability to meet and share ideas and information. Whilst this has certainly been a challenge to how we would all normally like to do business, we have all found different ways to engage with each other and stay in touch. Our COVID-19 and Stakeholder Updates have been well received throughout the last year and I trust that this Year in Review will help keep everyone just a little more connected.

Earlier this year we engaged through a mix of face to face and virtual forums on our 2021 Industry Update. We covered a broad range of topics and we asked participants to tell us how they want to hear from us, and how often. I'd like to thank everyone who took the time to share their views through these forums. One message from these forums was that industry would like more regular updates and briefings from us.

We've taken this on board, and this update is a response to your feedback. We always welcome feedback and questions, and would be happy to meet with you at any time.

As you all know, the port and freight industry has played such an important role in meeting the needs of our community and keeping the economy moving during the COVID-19 pandemic. The port has continued to operate 24x7, and the co-operation and extra effort from industry should be commended.

We have continued our focus on developing port assets and operational efficiencies through projects that assist the port freight supply chain.

You may be aware, we have been engaging on the berth extension project at Webb Dock East 4/5 and following this process we have made the decision to proceed with this project.

In addition, over the past 12 months we have talked about a number of other projects that will be a key focus in FY22.

This update highlights recent achievements, and provides an update on a number of our projects.

As always, if you would like further information, please get in touch with your Port of Melbourne representative.

Brendan Bourke

Chief Executive Officer

Highlights for the Year

TOTAL CONTAINERS

14.6%

Total container trade grew year on year

TOTAL CONTAINERS (TEU)

3,293,331

For the full financial year over 3.29 million containers (by TEU) passed through the

IMPORT CONTAINERS

14.4%

Full international import containers grew year on year.

LIQUID BULK

-11.9%

Down on previous year due to reduction in petroleum products

DRY BULK

19.4%

Total dry bulk grew year on year

MOTOR VEHICLES

26.6%

Import and export motor vehicles grew year on year

SAFETY PERFORMANCE

0

There were no Lost Time Injuries or Medical Treatment Injuries (PoM and direct contractors) RESEARCH

1.5 million

Over 1.5 million data points were collected to complete the Container Logistics Chain Study

COMMUNITY SPONSORSHIP

\$242,000

In community support

Project UPDATE - Projects delivered FY21

Short Road Marine Maintenance Facility Port of Melbourne has built a new marine maintenance facility at Short Road Wharf, along the Yarra River. The new facility replaces the former maintenance facility at Ann St, Williamstown. A key project objective was to incorporate sustainability best practice in design and construction to assist the achievement of Green Star Certification.

Swanson Dock East

The works at SDE Berth 1 & 2 are part of a major multi-year rehabilitation project to maintain the Swanson Dock International Container terminals to their design capacity and extend their design life. The scope of works included renewed crane rails, wharf deck, fenders and bollards. These works commenced in 2017 and have been undertaken in close consultation with Patrick to enable the least amount of disruption to terminal operations through the multi-year project.

Capital and Maintenance Dredging

PoM completed a major dredging campaign which included significant upgrades to the channel infrastructure to enable large ships to navigate safely into Swanson Dock and Gellibrand. Channel improvements were made to the Gellibrand Swing Basin, Yarra River Channel together with the Swanson Swing Basin.

PoM also undertook a Dredge (sweeping) program in FY21 to enable all declared depths to be maintained.

Mooring Dolphin Webb Dock Works to construct a mooring dolphin were undertaken between January and March 2021. Mooring dolphins are structures that help secure vessels when berthed, providing the ability for certain vessels to overhang the berth.

Gellibrand Pier

General remediation works have been undertaken at Gellibrand Pier including concrete remediation to limited areas on the pier head, fire monitor tower and outer mooring dolphin soffits.

Container Logistics
Chain Study

With the cooperation of industry over 1.5million data points were collected and analysed to trace container movements across the supply chain. This work has now been finalised with the release originally planned for July being rescheduled as a result of COVID restrictions. A new release date will be announced shortly.

Looking FORWARD

Webb Dock East 4/5
Extension Project

These works involve the removal of a redundant concrete structure that protrudes at the northern end of Berth 4 and extension of the quayline by 71m to the north. This will restore Webb Dock East to a 2 berth terminal, as was the original design objective when Webb Dock was first developed. This project has moved into the implementation phase and will take around 2 years to deliver. Further detail on this project is available here www.portofmelbourne.com/current-projects/

Swanson Dock West

Engagement with DP World is continuing for the Swanson Dock West rehabilitation with further details on timing to be announced later in the year.

Port Rail Transformation Project Detailed design is complete on the Port Rail Transformation Project.

Project construction will commence in FY22 with works planned to be complete by mid-2023.

Webb Dock Freight Link

PoM is continuing to liaise with relevant state authorities to confirm the preferred alignment of the Webb Dock Freight Link as a vital rail connection to the port. Having a preferred alignment is important to protect the corridor and to allow the project to be delivered when required.

Dredging

Planning for our annual dredging program is underway with works scheduled for early 2022. We will provide more details as the program is finalised.

Your Port of Melbourne contacts

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